

APPENDIX 2 - Details of waivers approved in the period 1 April 2023 – 30 September 2023 (Q3 and 4 2022/23)

Contract title	Value £000	Directorate	Details of the waiver	Long term action plan
Mainland Residential Placement	116	Adult Social Care & Community Wellbeing	Mainland placement to enable hospital discharge. No island placement available or able to meet the complex care needs of the individual.	The frequency of mainland placements continues to be monitored. Currently not considered frequent or predictable enough to justify a full open tender competitive procurement. Also, individual needs dictate the facilities used.
Mainland Supported Living Placement	358	Adult Social Care & Community Wellbeing	Service user transitioned from Childrens services and was placed in a supported living unit on the mainland however this did not work for the individual and an urgent move to an alternative facility was required, also on the mainland to ensure close to college attended.	
Mainland Residential Placement	57	Adult Social Care & Community Wellbeing	Mainland residential placement required to support Service user currently in island home but wishes to move to be closer to family.	
Mainland Residential Placement	124	Adult Social Care & Community Wellbeing	Mainland residential placement to enable service user to be closer to family	
Support for Winter Pressure	234	Adult Social Care & Community Wellbeing	Domiciliary care contract to provide additional market capacity (6 staff from mainland to supplement on island care staff) to support Winter pressures and support a 'home first' approach and avoid need for higher cost residential placements.	Longer term recruitment strategy in place but further capacity needed in short term. Quotations were obtained so some competition was demonstrated.

Home-Start Isle of Wight	72	Children's Services	The contract is for Home-Start to work with families that have a child under the age of 5. They will work with them intensively for up to 12 months. The worker will provide support to the whole family under the selected Supporting Families criteria headings and provide evidence of outcomes for Department of Levelling Up, Housing and Communities Payment by Result. Very limited market on island with this being sole supplier able to deliver on island support.	Due to very limited market, contract extension option agreed as part of waiver up to 31/3/25, subject to funding.
Supported Lodgings	130	Children's Services	Placement with a current framework provider but a different property not yet included. The provider have applied for this venue to join framework.	
Supported Lodgings Placement	130	Children's Services	Extension of existing short-term waiver agreed for 3 months approved on 23.01.23, noting that the overall total for this placement is £293,330.57 (including extension)	
Supported Lodgings	130	Children's Services	Placement with a current framework provider but a different property not yet included. The provider has applied for this venue to join framework.	
Supported Lodgings	130	Children's Services	Placement with a current framework provider but a different property not yet included. The provider has applied for this venue to join framework.	
Mainland Supported Lodgings	82	Children's Services	Mainland placement to support needs of service user.	
Supported Lodgings placement	260	Children's Services	Extension of current contract no possible so new waiver required	
Residential placements	309	Children's Services	Move to residential placement from IFA foster carer due to needs of the child escalating	
Residential Placement	116	Children's Services	These are care leavers placements previously paid to the carer directly but now	

			transacted by the council with the provider.	
Care Leaver Supported Lodgings	130	Children's Services	Move from foster care, Placement with a current framework provider but a different property not yet included. The provider has applied for this venue to join framework.	
Care Leaver Supported Lodgings placement	130	Children's Services	Move from foster care, Placement with a current framework provider but a different property not yet included. The provider has applied for this venue to join framework.	
Supported Lodgings placement	400	Children's Services	P&C placement required to assess parenting skills, for 3 month period.	
P&C Residential placement	499	Children's Services	Residential Crisis Assessment Placement – Solo with 2:1 staffing. No framework placement available to offer this level of support	
Residential Placement	0.99	Children's Services	Previous provider gave immediate notice due to increasing behaviours, no mainland supported lodgings available via a framework	
Mainland Supported Lodgings	49	Children's Services	Previous provider gave immediate notice, no mainland supported lodgings available via framework	
Mainland Supported Lodgings	103	Children's Services	Previous provider gave immediate notice, no supported lodgings available via framework on mainland	
Mainland Supported Lodgings	103	Children's Services	Previous provider gave immediate notice due to increasing behaviours, no mainland supported lodgings available via a framework	
SEN Education Placement - Beechfield School	38	Children's Services	This is a specialist setting that meets the SEN needs specific to this student. This pupil is Looked After and needs to stay with foster parents. The Local Authority (Staffordshire) have found this specialist settings to place this pupil. We need to support this placement under the "Belonging Regulations" as the pupil's family live on	

			the island. The young person has been successfully placed since November 2021	
SEN Residential Placement - Aspris Group - Coxlease School	216	Children's Services	This is a specialist setting that meets the SEN needs specific to this student	
Upton Park Speech and Language Therapy Ltd	32	Children's Services	This is a specialist setting that meets the SEN needs specific to these students. The Council has a few students with Education Health and Care Plans that require this specialist service. Once written in a plan the council must deliver the service and this provider has a lot of experience in working with children who have Speech and Language difficulties.	
Mainland Supported Lodgings	41	Children's Services	Service user needed to move to a mainland location for which no framework is available.	
SEN Educational Placement - Yarrow Heights	183	Children's Services	This is a specialist setting that meets the SEN needs specific to this student. The council consulted with schools on and off island, this is the best solution for this young person.	
SIP Trunk & Leased Line Contract Of Service	27	Corporate Services	Extension of support and maintenance agreement for SIP trunks which support IWC council telephony system for inbound and outbound calling capabilities	Extension while plans for new customer contact system are developed.
Purchase of 2 second-hand minibus currently used by schools	69	Corporate Services	The purchase of two second-hand minibus from the lease company at expiry of lease at advantageous pricing.	One off purchase.
Mobile Phone Contract	28	Corporate Services	Further waiver to continue mobile phone contract with EE while new competition via CCS framework is concluded.	New contract now in place following competitive process against framework. No further waiver expected.

Business Rates Rateable Value finder and Appeals Forecasting tool	38	Corporate Services	Provision of software services for the Revenues and finance departments to utilise specialist services to locate business rates properties which are not currently valued for rates. Also, the service is used by finance department to forecast how the number of appeals received may affect revenue budgets	Specialist provider
Developing Leaders Programme	50	Corporate Services	This contract is for the provision of a self-managed leadership programme for those in leadership roles (or aspiring to be) from across the IWC. Waiver requested to use the same provider as the pilot programme to allow the council to continue to refine and improve, learning from and building on the success of the previous programme.	Future programme requirements should be procured competitively to ensure best value can be demonstrated.
Purchase of Aruba Wireless Access points for the Gouldings	27	Corporate Services	Purchase of Aruba Wireless access points and mounting brackets for full wireless coverage at the Gouldings as part of the refurbishment. Competitive quotes were obtained by the department without procurement input as anticipated to be below £25k, but quotes came in over the threshold.	One off contract
Treasury Management Advisors	40	Finance	Provision of treasury management advisory services Joint procurement exercise with other LA's not successful and not awarded. Waiver to extend again to allow time for new procurement.	Intention is to reprocur competitively
Floating Bridge 6 – review of chain depth issue and operation	47	Neighbourhoods	Continued work to review and address issues with the floating bridge. Waiver requested to have continuity of provider of chain repairs.	Wider discussions on floating bridge options being held.
Food Inspection Programme	41	Neighbourhoods	A waiver to support continued provision of the service by a competent person as specified by the Food Standards Agency FSA to	Service area have agreed to compete this requirement for

			assist the team in delivering food hygiene inspections.	the new financial year.
Delivery of LUF projects & development of bids/ business case for LUF 3.	50	Neighbourhoods	To oversee the delivery of the councils LUF project in East Cowes (including Venture Quays) and develop a bid and/or business case for LUF 3 , which is due to be announced later in the Autumn.	The requirement had been sourced via Matrix but candidate did not turn up.
St Helens Primary School boiler replacement	37	Regeneration	To replace the boilers at St Helens Primary School that are at the end of their economic life and could fail at any time.	One off contract
Development consultancy services contract	230	Regeneration	To complete property related work on behalf of IWC's Regeneration team, in particular work relating to the sale of three high value and complex IWC sites, where sales are agreed and with lawyers, where contracts are likely to be signed in the next six months. No internal experienced capacity to support. Supplier has previously worked on these projects so has relevant experience.	Competitive procurement to be run for April 24